

St Anthony's Pupil Premium - Spending Plan 2015-16

St Anthony's Pupil Premium - April 2015 to March 2016 - FINAL				
				Notes
Number on Roll	596			
Number Eligible	237	1,320.00	£312,840.00	Includes Ever6
% Eligible	39.8%			
No of Early Years	12	302.10	£3,625.20	
LAC - Apr-Aug	1	800.00	£800.00	
LAC - Sept-Mar	3	1,100.00	£3,300.00	
Service Children	1	300.00	£300.00	
		Total	£320,865.20	

St Anthony's Pupil Premium - April 2016 to March 2017 - INDICATIVE				
				Notes
Number on roll	613			
Number Eligible	241	£1,320.00	£318,120.00	tbc Jan '16 census
% Eligible	39.3%			
No of Early Years	8	£302.10	£2,416.80	tbc - calculated over 3 terms
LAC Apr-Aug	3	£800.00	£2,400.00	tbc - summer term PEPs
LAC Sept-Mar	2	£1,100.00	£2,200.00	tbc - autumn term PEPs
Service Children	1	£300.00	£300.00	tbc - Jan'16 census
		Total	£325,436.80	

Expected Spend - September 2015 to August 2016		
		Notes
Sairah Pester	£10,000.00	
One Education EWO	£7,800.00	
Ipads	£7,710.00	
Visits	£8,000.00	School expecting to fund
Outward Bound	£4,200.00	
Staff Development & Training	£30,000.00	Spend to date is £23k
Read Write Inc	£5,227.50	
Speech & Language	£2,466.92	EJ & HB
F Coffey	£33,513.60	3 days per week cost to school
Social Worker	£8,247.40	1 day per week cost to school
8 TAs (higher salaries)	£197,082.00	Cost to school
Total expected spend	£314,247.42	

Allocation for the academic year	
September '15 to March '16	£187,171.37
April '16 to August '17	£135,598.67
Total	£322,770.03

Balance left to spend

£8,522.61 to be updated