



## PUPIL PREMIUM UPDATE OCT 2015



Our Pupil Premium grant for financial year 2015/16 is **£242 503**. 7/12ths of this is available to spend during the academic year 2015/16 and will be topped up by the 2016/17 grant, although we do not yet know what this grant will be. Due to the disparity in PP eligibility between KS1 and 2, there is a possibility that our PP grant may reduce. Based on what we know works well, and calculating costings on the previous year's spending, our plan for spending during this school year is as follows:

Action	Rationale	Expected outcomes	Cost (NB Staff costs include salary on costs)
TLR responsibility for leading and developing PP issues across the school.	One member of staff to monitor PP pupils across school to ensure that grant is used efficiently to address need. Also to seek out and develop support opportunities and examine good practice elsewhere.	The attainment and progress gaps between PP/non-PP pupils will be minimised and eliminated where possible.	£3,135.60 – TLR £2,298.40 - cover
Numbers Count	Early intervention in KS 1 to support children with maths.	PP children will perform as well as non PP children in relation to attainment and progress in maths.	£31,184.16 teacher costs £7166.08 TA support
Provision of 1:1 tuition	Targeted support after school for PP children across the ability spectrum.	PP children will perform as well as non PP children in relation to attainment and progress in maths.	£16,200.00
Tutor trust reading support	Targeted support after school for PP children at threshold for age related expectations	PP children will perform as well as non PP children in relation to attainment and progress in reading.	tbc
Booster classes Oct to May	Reduction in teaching group sizes enabling teachers to focus more closely on individual need, and provide practice and consolidation for identified pupils.	The attainment and progress gaps between PP/non-PP pupils will be minimised and eliminated where possible.	£27,609.00
Afternoon booster sessions Feb to May	Extra practice & consolidation for identified PP pupils in core skills.	The attainment and progress gaps between PP/non-PP pupils will be minimised and eliminated where possible.	£3,697.86
Easter School	Extra practice & consolidation for identified PP pupils in core skills.	The attainment and progress gaps between PP/non-PP pupils will be minimised and eliminated where possible.	£1,000.00 – time in lieu cover, consumables

Action	Rationale	Expected outcomes	Cost (NB Staff costs include salary on costs)
Provision of f/t L2 TA for 'spike' class (PP eligibility is highest in this class, >50%)	Reduction in teaching group sizes enabling teacher & TA to focus more closely on individual need, and provide practice and consolidation for identified PP pupils.	The attainment and progress of PP pupils will be accelerated.	£13,467.81
Deployment of L2 TA to support PP child at risk of exclusion.	Maintaining child's mainstream place and developing their independent coping strategies.	Child will not have FTE/PE	Up to £13,846.33 – if good progress is made, the support may be reduced. If SEN funding can be obtained, the cost to PP allocation will be reduced.
Deployment of L2 TA to support child with global developmental delay for whom SEN funding has not yet been granted by LA (application pending)	Enabling child to remain in school & reducing risk to other children in setting.	Child's delayed development issues can be addressed within mainstream setting.	Up to £9,846.33 – if SEN funding is secured the cost to PP allocation will be reduced.
Provision of additional 0.5 L2 TA to deliver early intervention programmes at KS1	Ensure that PP pupils at risk of falling behind in their learning are given effective catch up support in English and Maths.	PP children will achieve in line with their non-PP peers at KS 1.	£6,516.68
Intervention provision for reading, spelling, motor skills. Depending on complexity, run by TA L2, 3 or 4	Ensure that PP pupils at risk of falling behind in their learning are given effective catch up support.	Problems affecting learning will be identified and addressed early. PP children will achieve in line with their non PP peers.	£80,389.08
Debate Mate	To provide opportunities for PP pupils to engage in structured debates to develop oracy and self-confidence.	Children's oracy skills will improve and they will participate successfully in structured debates with confidence.	£880.00
School trips subsidies	Ensure that PP places are paid for and trips can take place as planned – learning enhancement.	There will be no financial barrier to PP children benefiting from curriculum enhancement.	£4,000.00 (historic plus inflation)
Out of school activity subsidies	Ensure that PP children take part in a range of after school/out of school/weekend activities.	There will be no financial barrier to PP children accessing extra-curricular/out of school activities	£3,800.00 (historic plus inflation)
<b>SPENDING FORECAST OCT 2015</b>			<b>£225,037.33</b>
<b>BALANCE REMAINING</b>			<b>+ £17,465.67 (7.2% - to be allocated by Jan 2016)</b>
<b>BALANCE REMAINING OCT 2015</b>			<b>+ £17,465.67</b>

Action	Rationale	Expected outcomes	Cost
Deployment of experienced TA to support children who are at risk of disengagement and underachievement.	One cohort in school has a group of 10 children who have been identified as vulnerable, not fully engaged, and who present with oppositional and sometimes challenging behaviour towards their peers and adults. The TA we have employed (via Capita) is highly experienced in issues such as these and will support the children in groups and on a 1:1 basis to ensure that they make the best progress possible during the spring and summer terms.	<ul style="list-style-type: none"> <li>No further fixed term or internal exclusion</li> <li>Children make expected or better progress from KS 1 benchmarks</li> </ul>	£18,880.00
Purchase of a 6 week support programme from Bridgelea pupil referral unit.	This is to provide therapeutic support for a child in KS 2.	The child will maintain a mainstream placement.	£400.00
<b>BALANCE REMAINING</b>			<b>- £1,814.33</b>